

Key Decision Details

Decision Name	Financial Forecast
Date of Decision	17 September 2009
Decision maker	Cabinet
Describe the Decision taken	noted the financial forecast for the period up to 2018/2019; approved the annuity basis for the calculation of minimum revenue provision as outlined in Annex C and recommended the Financial Strategy for the period up to 2018/19 to the Council.
What were the reasons for taking the Decision?	As part of the Council's financial regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	working papers in financial services Financial forecast/2008/09 outturn, 2009/10 revenue budget and 2010/2014 MTP
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	28 September 2009
Accompanying Documents	Financial forecast draft Report to Cabinet - Financial Forecast

